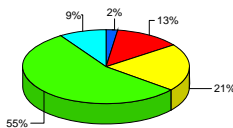


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Springfield, IL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$5,216,434
Square Miles	87			Fare Revenues	(9%)	\$670,266		Materials and Supplies	1,315,960
Population	153,516			Local Funds	(21%)	1,543,633		Purchased Transportation	0
Population Ranking out of 465 UZAs	192			State Funds	(55%)	4,087,620		Other Operating Expenses	872,582
Other UZAs Served				Federal Assistance	(13%)	940,800		Total Operating Expenses	\$7,404,976
Service Area Statistics				Other Funds	(2%)	173,106		Reconciling Cash Expenditures	\$10,449
Square Miles	65			Total Operating Funds Expended		\$7,415,425			
Population	126,595			Sources of Capital Funds Expended					
				Local funds	(23%)	\$59,610			
				State Funds	(8%)	20,698			
				Federal Assistance	(68%)	173,829			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$254,137			

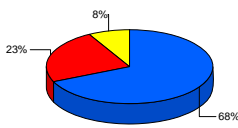
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$18,430	\$132,215	\$103,492	\$0	\$254,137
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	47	0	\$18,430	\$132,215	\$103,492	\$0	\$254,137

Sources of Operating Funds Expended



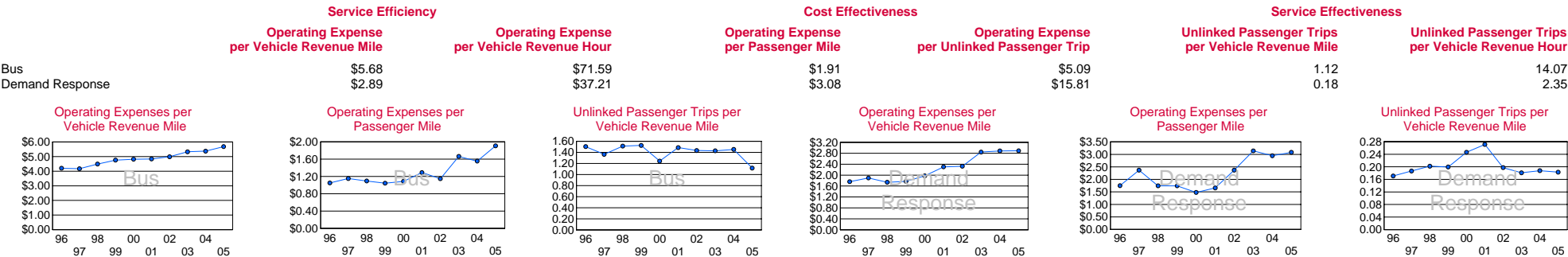
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,544,617	\$585,401	\$254,137	3,428,734	1,151,911	1,286,329	91,417	0.0	45	11.5	37	1.28	22%
Demand Response	\$860,359	\$84,865	\$0	279,289	297,524	54,426	23,119	N/A	18	5.5	10	N/A	80%

Performance Measures



1 Excludes data for purchased transportation reported separately